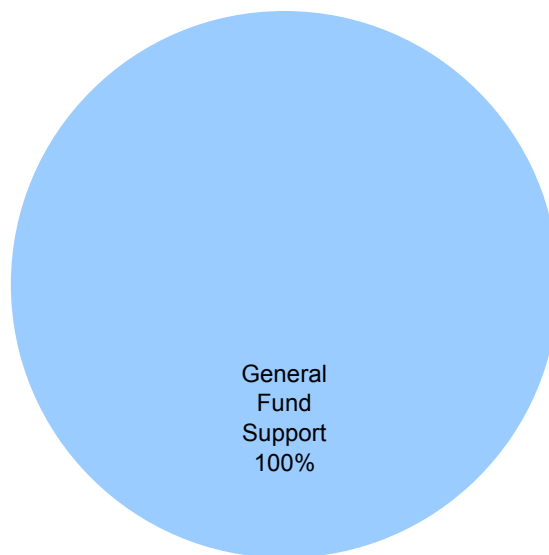
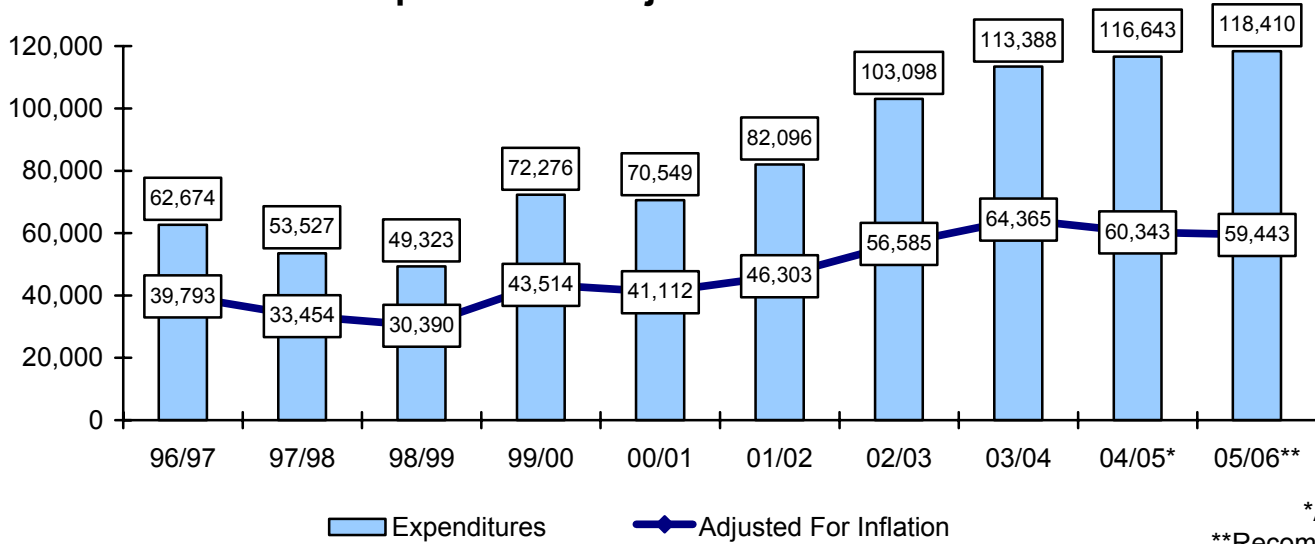


PURPOSE

To review the operation and management of certain public entities and recommend corrective action where appropriate. To investigate allegations of misconduct and violations of law.

<u>Financial Summary</u>	<u>2003-04</u> <u>Actual</u>	<u>2004-05</u> <u>Actual</u>	<u>2005-06</u> <u>Requested</u>	<u>2005-06</u> <u>Recommended</u>	<u>2005-06</u> <u>Adopted</u>
Revenues	\$ 0	\$ 6	\$ 0	\$ 0	\$ 0
Salary and Benefits	26,355	28,003	28,713	28,713	28,713
Services and Supplies	<u>86,163</u>	<u>61,323</u>	<u>91,104</u>	<u>89,697</u>	<u>89,697</u>
**Gross Expenditures	\$ 112,518	\$ 89,326	\$ 119,817	\$ 118,410	\$ 118,410
General Fund Support (G.F.S.)	<u>\$ 112,518</u>	<u>\$ 89,320</u>	<u>\$ 119,817</u>	<u>\$ 118,410</u>	<u>\$ 118,410</u>

Source of Funds

10 Year Expenditures Adjusted For Inflation

*Adopted
**Recommended

SERVICE PROGRAMS**Committee Investigations**

To fulfill the responsibility of reviewing county, city and other public entity operations and management. Certain departments and agencies are selected each year for thorough committee investigation. Interim or final reports, which acknowledge needs, recommend improvements and suggest possible corrective measures, are prepared for submission to the Board of Supervisors.

Total Expenditures: \$97,096 Total Staffing (FTE): 0.9

Special Investigations

With the approval of the Superior Court, the Grand Jury may order special audits and special investigations of various county and city government operations.

Total Expenditures: \$21,314 Total Staffing (FTE): 0.1

COUNTY ADMINISTRATOR'S COMMENTS AND RECOMMENDATIONS

The recommended FY 05-06 budget maintains current support and service levels. This budget funds a half time Administrative Assistant, training, services and supplies, mileage and a \$15/day stipend paid to each Grand Juror for each day the Grand Jury meets. The Grand Jury is entirely funded with County General Fund Dollars. The budget shows an increase of \$1,767 (1%) over FY 04-05. Prevailing wage and benefit increases for the staff person accounts for all but \$300 of this increase.

BOARD ADOPTED CHANGES

None.